

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Junio 2022**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Líquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	262.009.688,77	1.696.261.947,90	229.837.609,95	2.188.109.246,62	6.233.134,50	2.194.342.381,12	262.920.601,92	1.669.412.090,43
2 SEGURIDAD	259.941.751,06	910.594.137,71	670.614.407,47	1.841.150.296,24	22.913.440,00	1.864.063.736,24	196.773.398,18	1.407.348.587,00
3 SALUD	306.355.433,42	2.022.191.409,75	990.904.802,72	3.319.451.645,89	26.842.924,10	3.346.294.569,99	313.439.668,51	2.726.499.468,06
4 VIAL	18.980.376,02	113.084.030,30	80.818.905,74	212.883.312,06	2.813.514,00	215.696.826,06	17.416.899,01	179.299.551,03
5 GENERAL	132.345.770,68	855.908.656,61	1.024.384.929,14	2.012.639.356,43	16.640.256,36	2.029.279.612,79	144.813.210,44	1.752.120.631,67
6 LEGISLATIVO	98.690.090,30	613.553.977,72	604.806.300,73	1.317.050.368,75	3.838.420,00	1.320.888.788,75	102.301.463,15	1.119.897.235,30
7 AUTORIDADES SUPERIORES	6.307.966,55	42.186.825,35	13.309.195,94	61.803.987,84	132.640,00	61.936.627,84	6.395.441,89	49.233.219,40
8 RESTO	27.218.594,30	172.047.244,76	139.205.160,71	338.470.999,77	3.450.879,00	341.921.878,77	29.606.758,69	285.096.525,78
<b>9 SUB-TOTAL</b>	<b>1.111.849.671,10</b>	<b>6.425.828.230,10</b>	<b>3.753.881.312,40</b>	<b>11.291.559.213,60</b>	<b>82.865.207,96</b>	<b>11.374.424.421,56</b>	<b>1.073.667.441,80</b>	<b>9.188.907.308,66</b>
DOCENTES								
10 TITULARES E INTERNOS	223.552.606,57	1.443.753.773,61	462.185.888,09	2.129.492.268,27	16.910.704,00	2.146.402.972,27	264.180.501,17	1.658.669.864,53
11 SUPLENTE	99.792.658,72	652.571.975,22	342.009.025,14	1.094.373.659,08	6.804.538,50	1.101.178.197,58	120.228.777,38	881.156.761,48
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	105.657.449,51	716.638.232,07	228.900.859,16	1.051.196.540,74	5.574.014,25	1.056.770.554,99	128.556.189,98	822.556.915,50
<b>14 TOTAL (10+11+13)</b>	<b>429.002.714,80</b>	<b>2.812.963.980,90</b>	<b>1.033.095.772,39</b>	<b>4.275.062.468,09</b>	<b>29.289.256,75</b>	<b>4.304.351.724,84</b>	<b>512.965.468,53</b>	<b>3.362.383.541,51</b>
<b>15 TOTAL (9+14)</b>	<b>1.540.852.385,90</b>	<b>9.238.792.211,00</b>	<b>4.786.977.084,79</b>	<b>15.566.621.681,69</b>	<b>112.154.464,71</b>	<b>15.678.776.146,40</b>	<b>1.586.632.910,33</b>	<b>12.551.290.850,17</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>1.540.852.385,90</b>	<b>9.238.792.211,00</b>	<b>4.786.977.084,79</b>	<b>15.566.621.681,69</b>	<b>112.154.464,71</b>	<b>15.678.776.146,40</b>	<b>1.586.632.910,33</b>	<b>12.551.290.850,17</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad